議案第71号

令和3年度入間都市計画事業入間市駅北口土地区画整理事業特別会計補正予算 (第1号)

令和3年度入間都市計画事業入間市駅北口土地区画整理事業特別会計補正予算(第1号)は、次に定めるところによる。

(歳入歳出予算の補正)

第1条 歳入歳出予算の補正の款項の区分及び当該区分ごとの金額並びに補正後の歳入 歳出予算の金額は、「第1表 歳入歳出予算補正」による。

令和3年8月31日提出

入間市長 杉島 理一郎

第1表 歳入歳出予算補正

歳入 (単位:千円)

| 2 国庫補助金 20,000 35,000 55,000 2 繰入金 379,000 Δ111,498 267,502 1 線人金 379,000 Δ111,498 267,502 3 繰越金 26,000 76,498 102,498 1 線越金 26,000 76,498 102,498 | ///// | | | | T |
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| 2 国庫補助金 20,000 35,000 55,000 2 繰入金 379,000 Δ111,498 267,502 1 線人金 379,000 Δ111,498 267,502 3 繰越金 26,000 76,498 102,498 1 線越金 26,000 76,498 102,498 | 款 | 項 | 補正前の額 | 補 正 額 | 計 |
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| 1 繰入金 379,000 △111,498 267,502 3 繰越金 26,000 76,498 102,498 1 繰越金 26,000 76,498 102,498 | | 2 国庫補助金 | 20, 000 | 35, 000 | 55, 000 |
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| 1 繰越金 26,000 76,498 102,498 | | 1 繰入金 | 379, 000 | △111, 498 | 267, 502 |
| | 3 繰越金 | | 26, 000 | 76, 498 | 102, 498 |
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| | 歳入合計 | | 425, 000 | 0 | 425, 000 |

歳出 (単位:千円)

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| 2 事業費 | | 397, 465 | 0 | 397, 465 |
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令和3年度入間都市計画事業入間市駅北口土地区画整理事業 特別会計補正予算(第1号)説明書

歳入歳出予算事項別明細書

1 総 括

(歳入) (単位:千円)

| 款 | 補正前の額 | 補 正 額 | 計 |
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| 1 国庫支出金 | 20, 000 | 35, 000 | 55, 000 |
| 2 繰入金 | 379, 000 | △111, 498 | 267, 502 |
| 3 繰越金 | 26, 000 | 76, 498 | 102, 498 |
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(単位:千円)

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| 区 分 | 金 額 | 説明 | |
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| 1 区画整理事業費 | 35, 000 | ○入間市駅北口土地区画整理事業費補助金 | 35, 000 |
| 国庫補助金 | | | |
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| 1一般会計繰入金 | △111, 498 | ○一般会計繰入金 | △111, 498 |
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| 1 前年度繰越金 | 76, 498 | ○前年度繰越金 | 76, 498 |
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| | 1 | | | 補正額の | 財源内訳 |
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| 款項目 | 補正前の額 | 補 正 額 | 計 | 特定財源 | 一般財源 |
| 2 事業費 | 397, 465 | 0 | 397, 465 | 35, 000 | △35, 000 |
| 1 事業費 | 397, 465 | 0 | 397, 465 | 35, 000 | △35, 000 |
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